

## 2015/2016 NAVOS CHNA ADDENDUM

GOAL 1	OBJECTIVES	TACTICS	OWNER
Demonstrate clinical effectiveness through measureable outcomes	Measurable improvement of clinical outcomes	Identify and implement clinical measures - Train staff on measures - Capture measures in Sigmund - Monitor progress	Remida King (OP) and Ryan Robertson (IP)
	Measurable improvement in Navos ability to report data	Implement Clinical & Operational BI/Analytics	Mary S.
GOAL 2	OBJECTIVES	TACTICS	OWNER
Develop clinical business models that lead to long term partnerships	- Measurable increase of Inpatient revenue - Demonstrate that we are a resourceful partner delivering excellent care	- Assess needs and develop an initial model for a mobile psychiatric inpatient services team to serve patients at Highline Medical Center - Conduct a 3 month trial run of the services team, decide to implement or end experiment	Cindy S.
Develop clinical business models that lead to long term partnerships	- Measurable increase of revenue by adding tiered clients to Navos' Oasis program - Demonstrate that we are a resourceful partner delivering excellent care	- Assess needs and develop a plan for a mobile behavioral health consultation and treatment services for NW Kidney Centers' patients who meet pre-established criteria - Conduct a 3 month trial period, decide to fully implement or terminate the service	Marty R.
	OBJECTIVE	TACTICS	OWNER
GOAL 3	OBJECTIVE	TACTICS	OWNER
Integration of Primary Care in a sustainable manner	- Measurable increase of Navos Tiers for clients of the integrated clinic - Improvement of clinical outcomes (to be selected) for clients of the integrated clinic	Integration of Primary Care and Behavioral Health	TBD